

Beaver County Transit Authority (BCTA)

ID Number: 3023
www.bcta.com
200 West Washington Street
Rochester, PA 15074-2235

Chief Executive Officer: Mary Jo Morandini,
General Manager
(724)728-4255

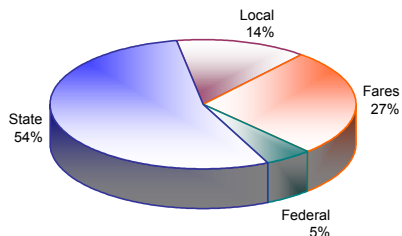
System Wide Information

Modal Information

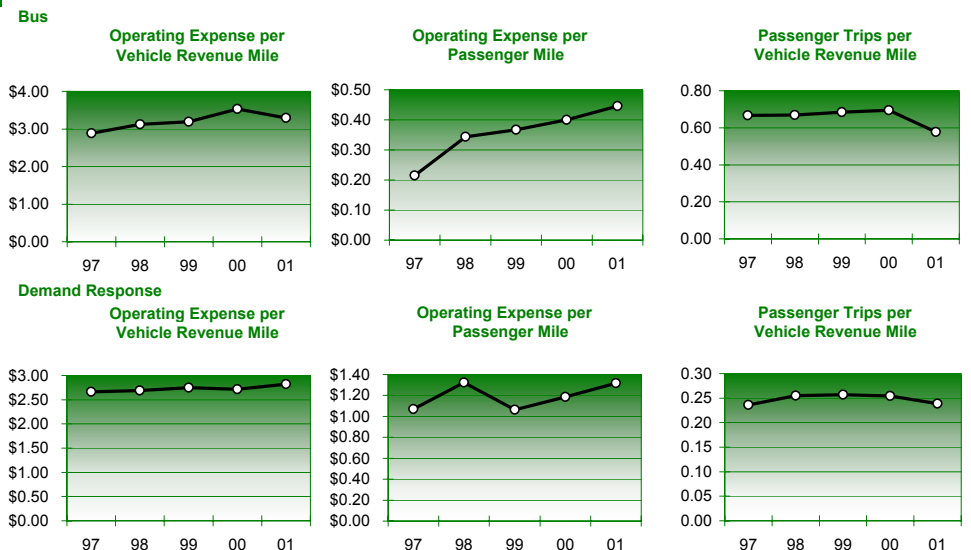
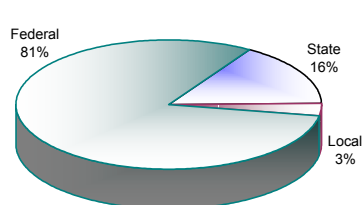
General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Pittsburgh, PA		Directly Operated		\$0		\$2,376,937	\$1,918,025
Square Miles	778	Purchased Transportation	1,144,418	Capital Funding		\$6,856,340	\$0
Population	1,678,745	Total Fare Revenues Earned	\$1,144,418	Annual Passenger Miles		5,337,838	1,454,846
Population Ranking out of 405 UZAs	20	Sources of Operating Funds Expended		Annual Vehicle Revenue Miles		722,305	679,473
Service Area Statistics		Passenger Fares	\$1,144,418	Annual Unlinked Trips		417,441	162,188
Square Miles	440	Local Funds	594,726	Average Weekday Unlinked Trips		1,546	592
Population	204,441	State Funds	2,318,840	Annual Vehicle Revenue Hours		32,697	39,115
Service Consumption		Federal Assistance ¹	223,106	Fixed Guideway Directional Route Miles		0.0	N/A
Annual Passenger Miles	6,792,684	Other Funds	13,872	Vehicles Available for Maximum Service		21	29
Annual Unlinked Trips	579,629	Total Operating Funds Expended	\$4,294,962	Average Fleet Age in Years		4.3	3.8
Average Weekday Unlinked Trips	2,138	Summary of Operating Expenses		Vehicles Operated in Maximum Service		16	24
Average Saturday Unlinked Trips	645	Salaries, Wages and Benefits	\$0	Peak to Base Ratio		1.1	N/A
Average Sunday Unlinked Trips	0	Materials and Supplies	0	Percent Spares		31%	21%
Service Supplied		Purchased Transportation	4,294,962	Incidents		7	10
Annual Vehicle Revenue Miles	1,401,778	Other Operating Expenses	0	Patron Fatalities		0	0
Annual Vehicle Revenue Hours	71,812	Total Operating Expenses	\$4,294,962	Performance Measures			
Vehicles Available for Maximum Service	50	Reconciling Cash Expenditures	\$0	Service Efficiency			
Vehicles Operated in Maximum Service	40	Sources of Capital Funds Expended		Operating Expense per Vehicle Revenue Mile		\$3.29	\$2.82
Base Period Requirement	15	Local Funds	\$218,717	Operating Expense per Vehicle Revenue Hour		\$72.70	\$49.04
Vehicles Operated in Maximum Service		State Funds	1,109,912	Cost Effectiveness			
Uses of Capital Funds		Federal Assistance ²	5,527,711	Operating Expense per Passenger Mile		\$0.45	\$1.32
		Total Capital Funds Expended	\$6,856,340	Operating Expense per Unlinked Passenger Trip		\$5.69	\$11.83
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		0.58	0.24
				Unlinked Passenger Trips per Vehicle Revenue Hour		12.77	4.15

Directly Operated		Purchased Transportation		Rolling Stock		Facilities and Other		Total	
Bus	0	16	Bus	\$1,021,921	\$5,834,419	\$6,856,340			
Demand Response	0	24	Demand Response	0	0	0			
Total	0	40	Total	\$1,021,921	\$5,834,419	\$6,856,340			

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 2001 National Transit Database
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¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.